

WEST VIRGINIA LEGISLATURE
2022 FIRST EXTRAORDINARY SESSION

Enrolled

Senate Bill 1005

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Passed January 11, 2022; in effect from passage]

1 AN ACT expiring funds to the unappropriated surplus balance in the State Fund, General
2 Revenue, for the fiscal year ending June 30, 2022, in the amount of \$157,500,000 from
3 the balance of moneys remaining as an unappropriated balance in Federal Funds to the
4 Executive, Governor's Office, Coronavirus State Fiscal Recovery Fund, fund 8823,
5 organization 0100, and making a supplementary appropriation of public moneys out of the
6 Treasury from the unappropriated surplus balance in the State Fund, General Revenue,
7 for the fiscal year ending June 30, 2022 to the Department of Health and Human
8 Resources, Division of Health – Central Office, fund 0407, fiscal year 2022, organization
9 0506; to the Department of Health and Human Resources, Consolidated Medical Services
10 Fund, fund 0525, fiscal year 2022, organization 0506; to the Department of Homeland
11 Security, Division of Corrections and Rehabilitation – West Virginia Parole Board, fund
12 0440, fiscal year 2022, organization 0608; to the Department of Homeland Security,
13 Division of Corrections and Rehabilitation – Central Office, fund 0446, fiscal year 2022,
14 organization 0608; to the Department of Homeland Security, Division of Corrections and
15 Rehabilitation – Correctional Units, fund 0450, fiscal year 2022, organization 0608; to the
16 Department of Homeland Security, Division of Corrections and Rehabilitation – Bureau of
17 Juvenile Services, fund 0570, fiscal year 2022, organization 0608; and to the Department
18 of Homeland Security, West Virginia State Police, fund 0453, fiscal year 2022,
19 organization 0612.

20 WHEREAS, The Governor finds the account balance in the Executive, Governor's Office,
21 Coronavirus State Fiscal Recovery Fund, fund 8823, organization 0100 exceeds that which is
22 necessary for the purposes for which the account was established; and

23 WHEREAS, The Governor submitted to the Legislature an Executive Message dated
24 January 10, 2022, which included a statement of the State Fund, General Revenue for the fiscal
25 year 2022, and further included an estimate of revenues for the fiscal year 2022 less net
26 appropriation balances forwarded and regular appropriations for the fiscal year 2022; and

27 WHEREAS, It appears from the Executive Message dated January 11, 2022, statement
28 of the State Fund, General Revenue and this legislation there remains an unappropriated surplus
29 balance in the State Treasury which is available for appropriation during the fiscal year ending
30 June 30, 2022; therefore

Be it enacted by the Legislature of West Virginia:

1 That the balance of the federal funds out of the Treasury remaining unappropriated for the
2 fiscal year ending June 30, 2022, to the Executive, Governor's Office, Coronavirus State Fiscal
3 Recovery Fund, fund 8823, organization 0100, be decreased by expiring the amount of
4 \$157,500,000 to the unappropriated surplus balance of the State Fund, General Revenue to be
5 available for appropriation during the fiscal year ending June 30, 2022;

6 That the total appropriations for the fiscal year ending June 30, 2022, to fund 0407, fiscal
7 year 2022, organization 0506 be supplemented and amended by adding a new item of
8 appropriation as follows:

9 **TITLE II – APPROPRIATIONS.**

10 **Section 1. Appropriations from general revenue.**

11 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

12 *57 – Division of Health –*

13 *Central Office*

14 (WV Code Chapter 16)

15 Fund 0407 FY 2022 Org 0506

16 5a State Aid for Local and Basic Public Health Services – Surplus.. 18499 2,540,000

17 And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0525,
18 fiscal year 2022, organization 0506 be supplemented and amended by adding a new item of
19 appropriation as follows:

1
2
3
4
5
6
7
8
9
10
1
2
3
4
5
6
7
8
9
10
11
12
13
14
15

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

58 – Consolidated Medical Services Fund

(WV Code Chapter 16)

Fund 0525 FY 2022 Org 0506

6a Institutional Facilities Operations – Surplus..... 63200 55,136,000

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0440, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

64 – Division of Corrections and Rehabilitation –

West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2022 Org 0608

	Appropriation		General Revenue Fund
1a Personal Services and Employee Benefits - Surplus.....	24301	\$	35,397
4a Salaries of Members of West Virginia Parole Board - Surplus	22799		365,532

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0446, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
1
2
3
4
5
6
7
8
9
10
11

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

65 – Division of Corrections and Rehabilitation –

Central Office

(WV Code Chapter 15A)

Fund 0446 FY 2022 Org 0608

	Appropriation		General Revenue Fund
1a Personal Services and Employee Benefits - Surplus.....	24301	\$	9,181
3a Salary and Benefits of Cabinet Secretary and			
3b Agency Heads - Surplus.....	00299		52,949

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0450, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

66 – Division of Corrections and Rehabilitation –

Correctional Units

(WV Code Chapter 15A)

Fund 0450 FY 2022 Org 0608

	Appropriation		General Revenue Fund
--	----------------------	--	-----------------------------

5 *Bureau of Juvenile Services*
6 (WV Code Chapter 15A)
7 Fund 0570 FY 2022 Org 0608

		Appropriation		General Revenue Fund
11	1a Statewide Reporting Centers - Surplus	26299	\$	2,291,934
12	2a Robert L. Shell Juvenile Center - Surplus.....	26799		1,245,389
13	4a Central Office - Surplus.....	70199		824,135
14	6a Gene Spadaro Juvenile Center - Surplus	79399		1,284,482
15	8a Kenneth Honey Rubenstein Juvenile Center - Surplus	98099		2,409,154
16	9a Vicki Douglas Juvenile Center - Surplus.....	98199		718,034
17	11a Lorrie Yeager Jr. Juvenile Center - Surplus.....	98399		1,085,405
18	12a Sam Perdue Juvenile Center - Surplus	98499		1,276,758
19	13a Tiger Morton Center - Surplus.....	98599		1,191,431
20	14a Donald R. Kuhn Juvenile Center - Surplus	98699		2,219,867
21	15a J.M. "Chick" Buckbee Juvenile Center - Surplus	98799		936,345

22 And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0453, fiscal
23 year 2022, organization 0612 be supplemented and amended by adding new items of
24 appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **DEPARTMENT OF HOMELAND SECURITY**

4 *68 – West Virginia State Police*

5 (WV Code Chapter 15)

6 Fund 0453 FY 2022 Org 0612

Enr SB 1005

7 8 9		Appropriation	\$	General Revenue Fund
10	1a Personal Services and Employee Benefits - Surplus.....	24399		27,256,787
11	3a Salary and Benefits of Cabinet Secretary and			
12	3b Agency Heads - Surplus.....	02099		63,053
13	4a Children's Protection Act - Surplus.....	09099		196,745
14	7a Trooper Class - Surplus	66000		242,420

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

.....
Chairman, Senate Committee

.....
Chairman, House Committee

Originated in the Senate.

In effect from passage.

.....
Clerk of the Senate

.....
Clerk of the House of Delegates

.....
President of the Senate

.....
Speaker of the House of Delegates

The within this the.....
Day of, 2022.

.....
Governor